

MILWAUKEE COUNTY BOARD OF SUPERVISORS

Wednesday, November 17, 2010

1:30 p.m.

Milwaukee County Courthouse, Room 200

ROLL CALL

REPORTS OF COUNTY OFFICERS

VETO ACTIONS by the County Executive from the November 8, 2010, Board meeting:

Partial Veto of File No. 10--347 (2011 Budget)

Non-Departmental Budgets

- | | | | |
|----|------------------------------------|---|---------------|
| 1. | Veto #11
Amendment 1C002 | Flexible Spending Account Contributions
Levy Change from Board Action | (\$489,779) |
| 2. | Veto #12
Amendment 1C002 | Employee Pension Contributions
Levy Change from Board Action | (\$4,481,784) |
| 3. | Veto #13
Amendment 1C002 | Non-Represented Staff Salary Increases
Levy Change from Board Action | (\$1,004,985) |
| 4. | Veto #14
Amendment 1C002 | Early Retiree Reinsurance Program Language
Levy Change from Board Action | \$0 |
| 5. | Veto #15
Amendment 1C008 | Statutory Changes on Department Head Termination
Levy Change from Board Action | \$0 |
| 6. | Veto #8
Amendment 1C014 | Increase in Appropriation for Contingencies
Levy Change from Board Action | (\$1,000,000) |

Departmental Operating Budgets

- | | | | |
|----|-----------------------------------|---|-------------|
| 7. | Veto #9
Amendment 1A019 | Parks Tax Bill Line Item
Levy Change from Board Action | \$0 |
| 8. | Veto #6
Amendment 1A035 | Universal Screening
Levy Change from Board Action | (\$250,000) |
| 9. | Veto #7
Amendment 1A036 | Farm and Fish Hatchery
Levy Change from Board Action | (\$139,400) |

- | | | |
|--|--|-----|
| 10. Veto #5
Amendment 1A041 | Reallocation Study of Highway Maintenance Positions
Levy Change from Board Action | \$0 |
| 11. Veto #10
Amendment 1A042 | Parks 10% Fee Restriction
Levy Change from Board Action | \$0 |

Capital Improvement Budgets

- | | | |
|---------------------------------------|--|---------------|
| 12. Veto #1
Amendment 1B005 | South Shore Beach Relocation Capital Project.
Levy Change from Board Action | (\$40,000) |
| 13. Veto #3
Amendment 1B011 | Moody Pool
Levy Change from Board Action | \$0 |
| 14. Veto #4
Amendment 1B012 | King & Kosciuszko Community Centers
Levy Change from Board Action | \$0 |
| 15. Veto #2
Amendment 1B016 | Indoor Aquatic Centers
Levy Change from Board Action | \$0 |
| 16. Veto #16
File 10-347 | Tax Levy
Levy Change from Board Action | (\$7,405,948) |

CITATIONS

File No. 07-283(a)(l)

From the Director, Department of Transportation and Public Works, requesting authorization to amend agreement CN-1906 with SSP America, Inc. for provisions of food and beverage services at General Mitchell International Airport (GMIA). **(09/15/10: Laid over in Transportation, Public Works and Transit Committee. On 11/4/10 Supervisor Mayo served notice to pull from next Transportation, Public Works and Transit Committee.)**

RESOLUTIONS AND/OR ORDINANCES FOR INTRODUCTION AND ADOPTION UNDER SUSPENSION OF THE RULES

ADJOURNMENT

Thursday, December 16, 2010 – 9:30 a.m.

* * * * *